



# IHCC 2023 FAMF Renewal Overview

INTERNATIONAL HOUSE  
COMMUNITY COUNCIL

DECEMBER 12, 2023



# Presentation Outline

1. About the IHCC
2. Relationship to Global Education
3. IHCC FAMF Proposal
4. Budget
5. Overview of Consultation

1

# About the IHCC

# Who is the IHCC?

- Stands for International House Community Council.
- A student association representing the University of Alberta International House community.
- IHCC consist of various student committees that contribute to a cohesive and cooperative organization.
- Represented by a special committee, the Facilitation Team (FT), with the primary task of overseeing IHCC operations and support community members in their initiatives.

# Goals and Objectives of IHCC

5

- Foster an international community for people from diverse cultural backgrounds.
- Through initiatives, allow Canadian and International students an opportunity to gain a better understanding of the global community and international understanding.
- To advocate for and represent the multinational resident community of International House.
- To elevate the educational and career achievements of the residents.

# 2

## Relationship to Global Education

# Relationship to Global Education

- The Global Education Program of the University of Alberta International provides training, guidance, funding, and staff hours towards International House events and activities, in order to foster an atmosphere of connection and world community.
- These roles are facilitated by the Global Education Coordinator and International House Management Team.

# Relationship to Global Education

- Global Education runs both their own independent events, as well as helps to facilitate and advise IHCC-planned events, but they have an entirely separate budget, structure, management, and process from the IHCC.
- UAI and the FT have a collaborative relationship. We can rely on them for support and guidance when needed.

# 3

## IHCC FAMF Proposal

# IHCC FAMF Proposal

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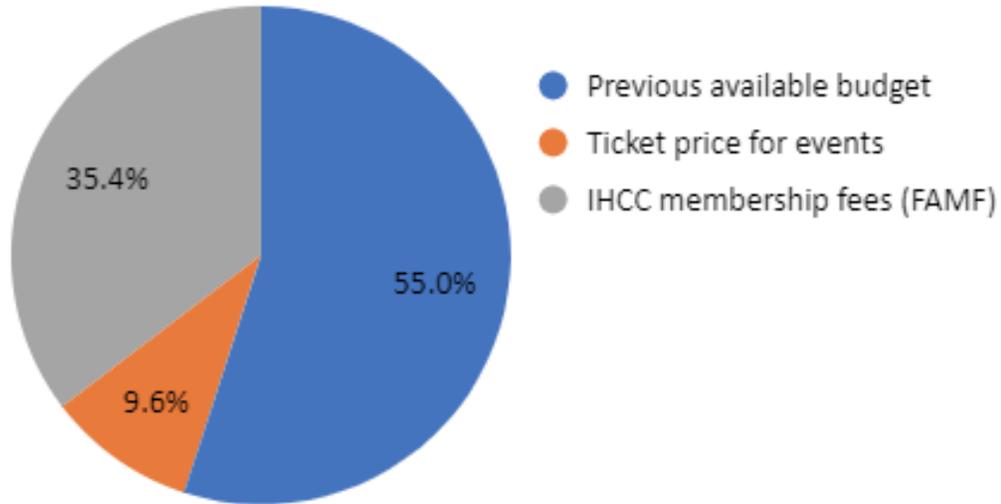
- A renewal of the current one-time \$50 fee for all undergraduate residents of International House.
- Fee will be collected every academic year at the same time each resident pays for their residence contract.
- An opt-out option remains available through Residence Service.
- Allow the IHCC to continue operations for the 2023 to 2024 academic year.
- Help facilitate the funding of multicultural holiday celebrations such as but not limited to Christmas and Lunar New Year.
- Additional financial support and stability to IHCC budget.

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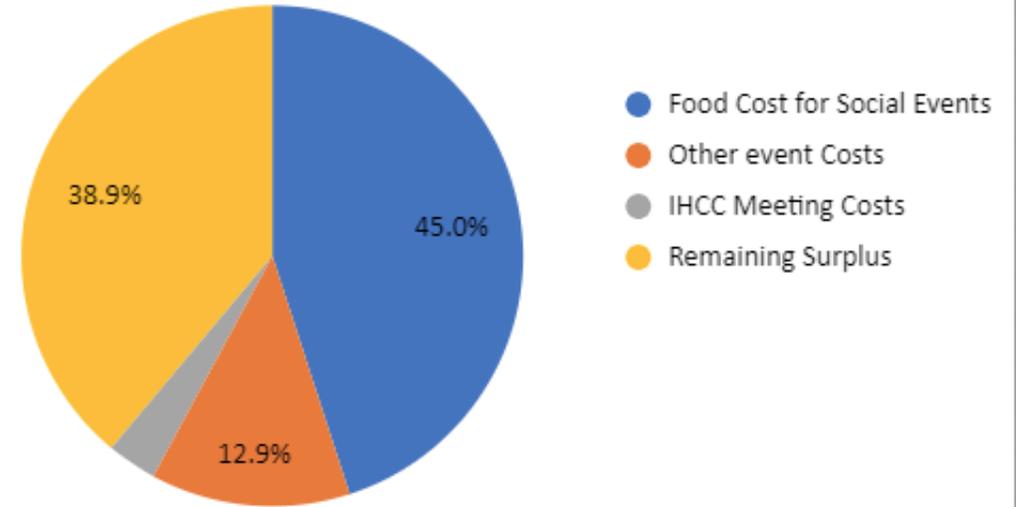
# Budget

# Tentative budget

### Expected Revenue for year 2023-2024



### Expected Expenses for year 2023-2024



# Tentative budget

13

Expected Revenue for year 2023-2024		
Previous available budget	\$	8,552.00
Ticket price for events	\$	1,500.00
International House Community Council (IHCC) membership fees	\$	5,500.00
<b>Total cost</b>	<b>\$</b>	<b>15,552.00</b>
Expected Expenses for year 2023-2024		
Food Cost for Social Events	\$	7,000.00
Other event Costs	\$	2,000.00
IHCC Meeting Costs	\$	500.00
Remaining Surplus	\$	6,052.00
<b>Total cost</b>	<b>\$</b>	<b>15,552.00</b>

# IHCC Revenue Sources

- The IHCC is currently primarily operating on Surplus (55%) from previous years, primarily during COVID, when expenses associated with running events significantly decreased.
- Historically the FAMF has made up the majority of revenue for the IHCC, with the FAMF projected to be roughly three-quarters of the non-surplus available budget, while alternative revenue streams make up the remaining quarter.
- IHCC currently pursues alternative revenue primarily via ticket sales to our most expensive events.

# Financial Oversight

15

- The IHCC successfully completed an Audit for the 2021-2022 Academic Year.
- The IHCC is currently undergoing an Audit for the Student Union Audit Committee for the current academic year.
- The IHCC also receives additional guidance from the Global Education Program to ensure that funds are utilized efficiently.

# Past Financial History

16

- During and after COVID, financial documentation, including previous budgets were severely limited by the previous IHCC Facilitation Teams. This is partially due to the significant reduction in IHCC scope and event-planning during the pandemic.
  - For example, in the IHCC audit from September 2021-April 2022, total expenses for the year were only \$306.87, with total revenue of \$6,939.40.

# Past Financial History

17

- Additionally, International House closed for several months over the summer due to renovations, which led to the IHCC disbanding for several months without a continuation plan in place for the incoming FT executive, which led to further loss of financial documentation.
- Steps and procedures are currently being put in place to ensure that all financial documents and budgets are properly stored online in the future, and continuation plans are in place for incoming IHCC executives, so that this loss of financial data does

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## Overview of Consultation

# Mechanism of Consultation

19

Mass Survey-Style Consultation  
through Google Form

IHCC Bimonthly Meeting.

FAMF Proposal

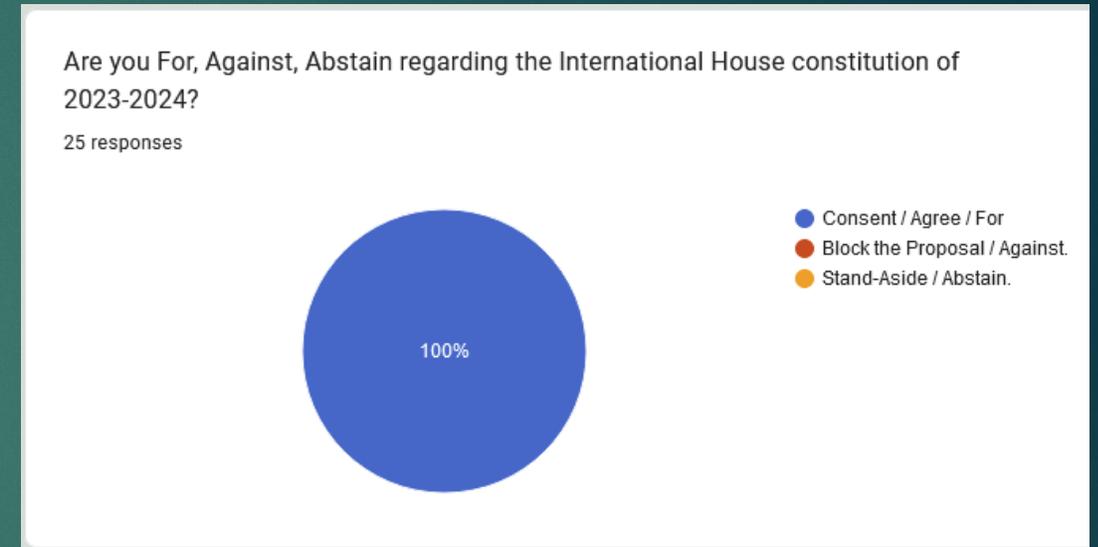
# Consultation Results

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- FAMF renewal consultation was done at the same time as the IHCC constitution consultation and renewal.
- In combination of both electronic and in-person voting, residents of International House shown overwhelm support for the renewal of IHCC's 2023-2024 Constitution, which also included discussion of FAMF membership fees as laid out in Article 3.

# Consultation results

- Participation from ~23% of all members.
- Overwhelming Support, with all respondents voting to ratify the constitution, including the FAMF Fee.



# Questions?